

<u>Year</u>	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Operation and Maintenance</u>	<u>Scholarship and Fellowship</u>	<u>Mandatory Transfer</u>	<u>Non-Mandatory Transfer</u>	<u>Total E & G Expenditures</u>
1979-80	36.6%	20.1%	1.3%	7.8%	4.6%	12.3%	8.0%	8.3%	1.1%	--	100.0%
1980-81											
1981-82											
1982-83											
1983-84											
1984-85	35.3%	17.5%	0.8%	8.9%	5.5%	12.1%	8.7%	10.3%	0.8%	--	100.0%
1985-86											
1986-87											
1987-88											
1988-89											
1989-90	30.8%	17.9%	0.4%	8.5%	5.2%	12.7%	7.2%	11.4%	1.3%	4.5%	100.0%
1990-91	32.2%	17.0%	0.5%	8.7%	5.5%	12.8%	7.0%	12.3%	1.3%	2.8%	100.0%
1991-92	32.8%	17.7%	0.4%	8.5%	5.7%	13.4%	7.3%	13.4%	1.4%	-0.5%	100.0%
1992-93	31.4%	17.1%	0.5%	8.3%	5.8%	12.3%	7.0%	13.5%	1.6%	2.5%	100.0%
1993-94	31.4%	16.5%	0.4%	8.1%	5.8%	12.5%	6.8%	14.0%	1.8%	2.8%	100.0%
1994-95	30.9%	16.5%	0.5%	7.7%	5.7%	13.2%	6.7%	13.9%	1.9%	3.1%	100.0%
1995-96	30.5%	16.3%	0.6%	8.3%	6.0%	13.4%	6.6%	13.7%	1.6%	3.1%	100.0%
1996-97	33.5%	19.9%	0.5%	8.6%	6.5%	14.1%	3.3%	13.5%	--	--	100.0%
1997-98	37.0%	19.0%	0.6%	8.3%	6.9%	14.3%	1.3%	12.6%	--	--	100.0%
1998-99	36.7%	18.0%	1.0%	8.0%	6.9%	15.9%	0.3%	13.3%	--	--	100.0%
1999-00	42.0%	20.2%	1.1%	9.1%	7.8%	17.3%	--	2.4%	--	--	100.0%
2000-01	42.5%	19.5%	1.1%	9.5%	8.0%	17.6%	--	1.9%	--	--	100.0%
2001-02	42.5%	19.5%	1.1%	9.5%	8.0%	17.6%	--	1.9%	--	--	100.0%
2002-03	41.5%	20.1%	1.1%	9.3%	8.1%	18.0%	--	1.9%	--	--	100.0%
2003-04	41.8%	19.9%	1.2%	9.4%	8.3%	17.5%	--	1.9%	--	--	100.0%
2004-05	41.8%	19.3%	1.2%	9.1%	8.4%	18.5%	--	1.8%	--	--	100.0%

1. Amounts in **thousands** of dollars; *E & G Expenditures per FTE* in actual dollars; see **Appendices B and C** for information on this display.

2. Data for FY 2004-05 are taken from all 77 Association of Independent California Colleges and Universities (AICCU) member institutions.

3. The 1997 IPEDS Finance Survey is designed to be consistent with general financial statements.

4. Since the 1997 change in the IPEDS Finance Survey most institutions include Scholarships & Fellowships as allowances, not expenses.

Source: IPEDS Finance Surveys, FY 1980, 1985, 1990-2006